

Report of rooms operations for RTO 9
MONTH OF DECEMBER 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	38.7%	46.9%	-8.2	\$139.96	\$147.41	-5.0%	\$54.10	\$69.11	-21.7%
Gananoque	25.1%	31.8%	-6.7	\$108.52	\$111.73	-2.9%	\$27.20	\$35.55	-23.5%
Brockville	43.2%	44.5%	-1.3	\$113.52	\$124.41	-8.8%	\$49.03	\$55.39	-11.5%
Bay of Quinte (Quinte West, Belleville, Napanee)	46.0%	44.4%	1.6	\$147.49	\$144.64	2.0%	\$67.90	\$64.20	5.8%
Cornwall Kemptville	40.2%	31.8%	8.4	\$139.90	\$146.37	-4.4%	\$56.17	\$46.51	20.8%
TOTAL RTO 9	40.2%	42.3%	-2.1	\$139.95	\$144.75	-3.3%	\$56.22	\$61.18	-8.1%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9
TWELVE MONTHS ENDED DECEMBER 2025

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2025	2024	**Point Change	2025	2024	Variance	2025	2024	Variance
Kingston	60.8%	64.4%	-3.6	\$177.10	\$175.78	0.8%	\$107.75	\$113.28	-4.9%
Gananoque	52.7%	54.2%	-1.5	\$151.53	\$148.93	1.7%	\$79.90	\$80.76	-1.1%
Brockville	53.3%	57.7%	-4.4	\$143.51	\$145.21	-1.2%	\$76.51	\$83.73	-8.6%
Bay of Quinte (Quinte West, Belleville, Napanee)	62.2%	59.6%	2.6	\$162.50	\$155.79	4.3%	\$101.04	\$92.86	8.8%
Cornwall Kemptville	57.2%	53.4%	3.8	\$158.53	\$153.91	3.0%	\$90.75	\$82.18	10.4%
TOTAL RTO 9	58.9%	59.7%	-0.8	\$168.91	\$165.20	2.2%	\$99.45	\$98.65	0.8%

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